

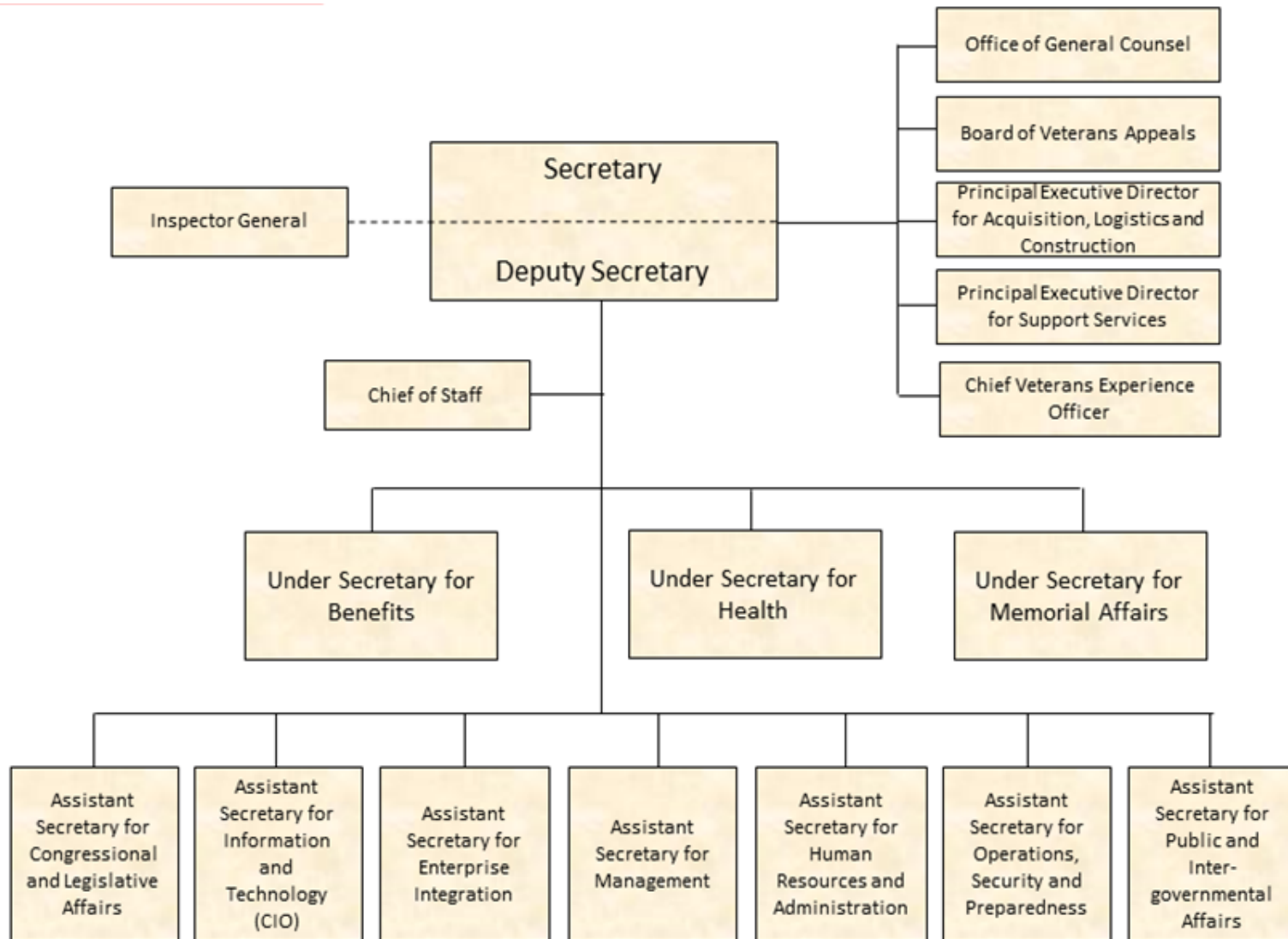
Technology Acquisition Center (TAC) UPDATE for Industry Engagement

Michele R. Foster
Associate Executive Director, TAC

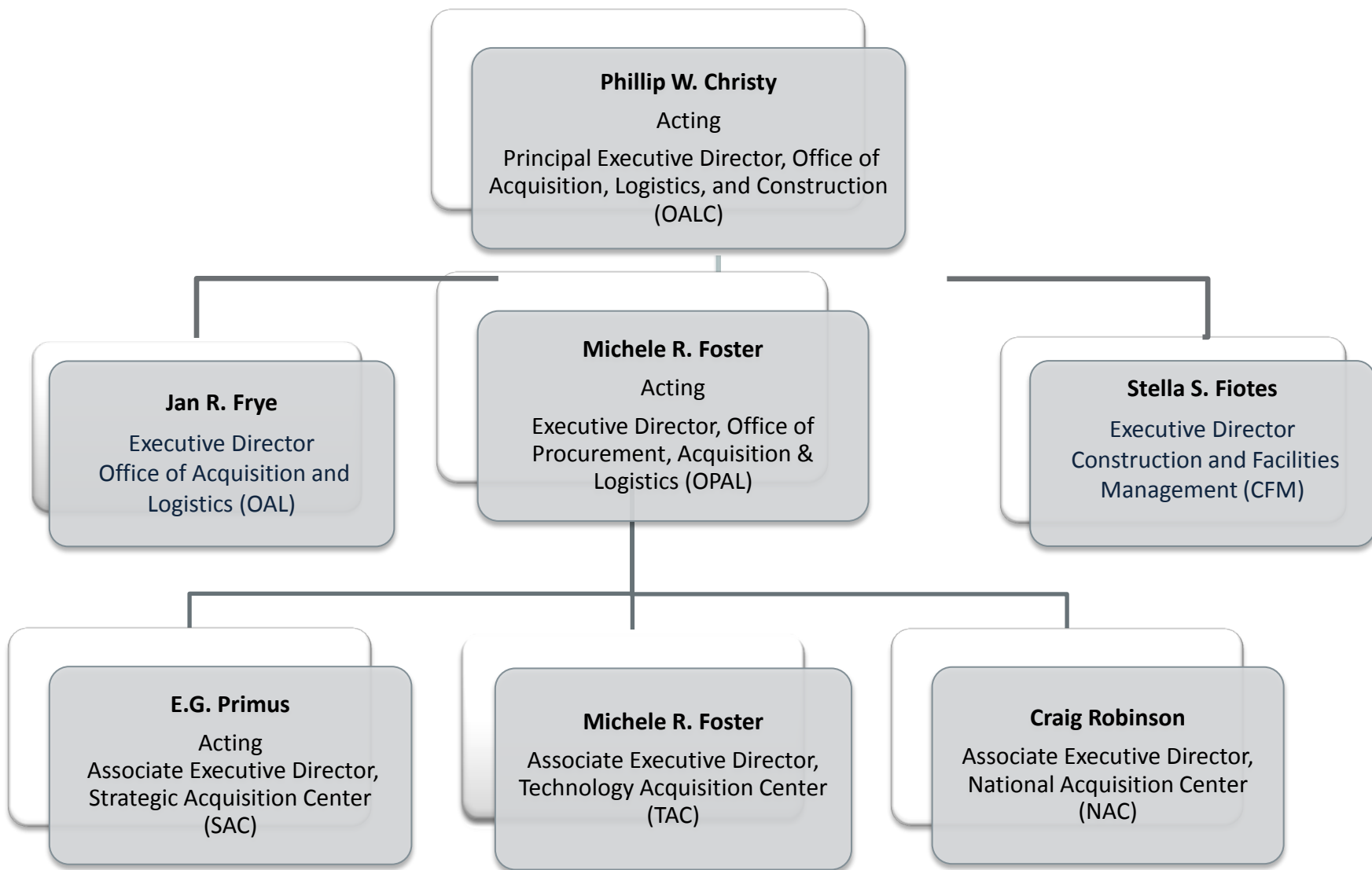
June 7, 2018

TAC Organizational Overview

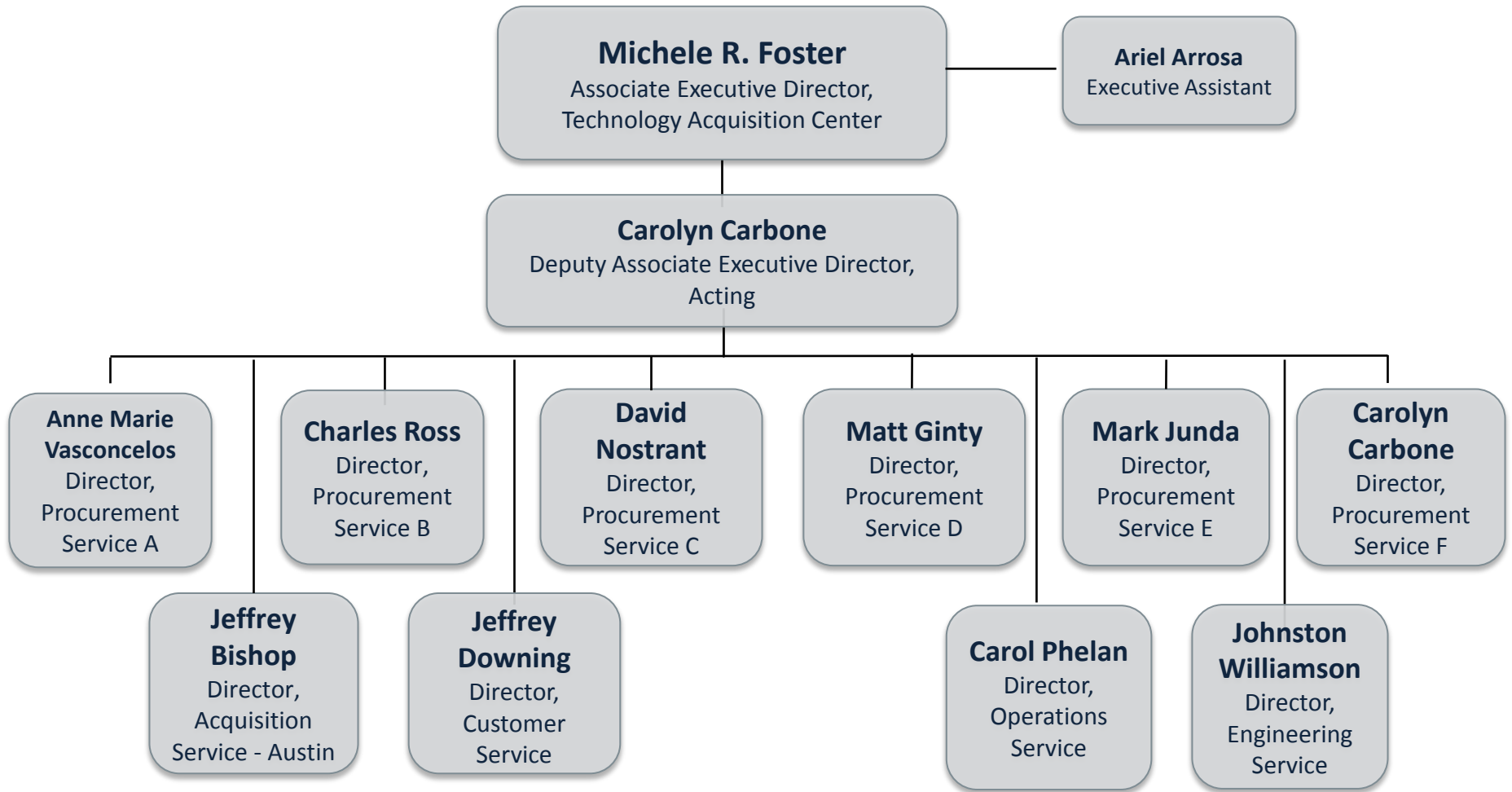
VA ORGANIZATION CHART



OALC ORGANIZATION CHART



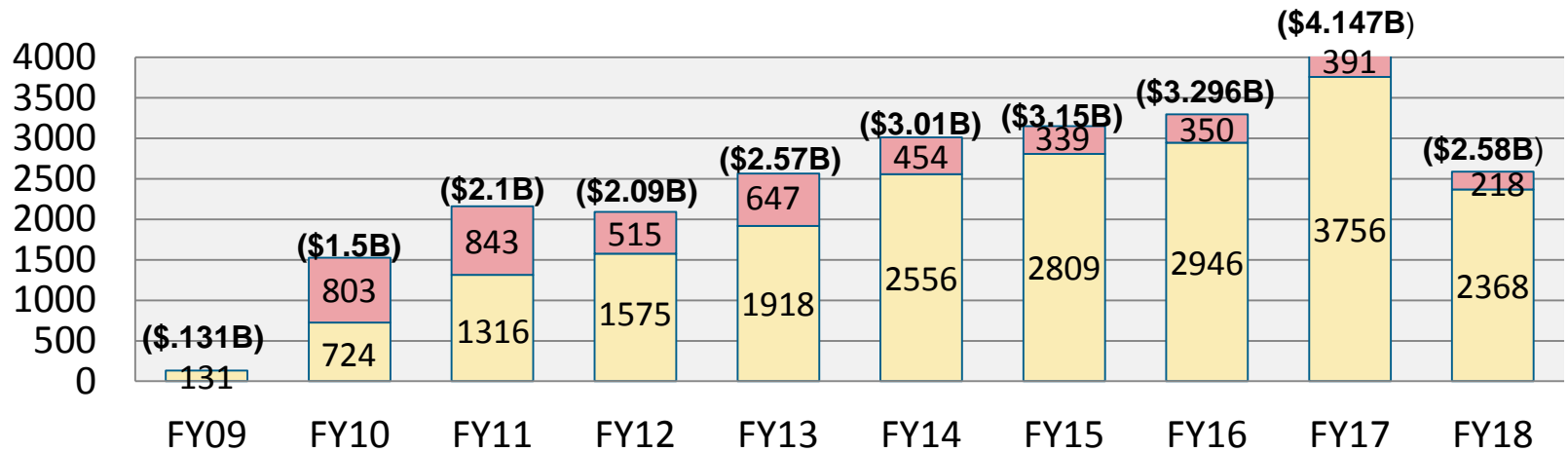
TAC ORGANIZATION CHART



Yearly Obligations

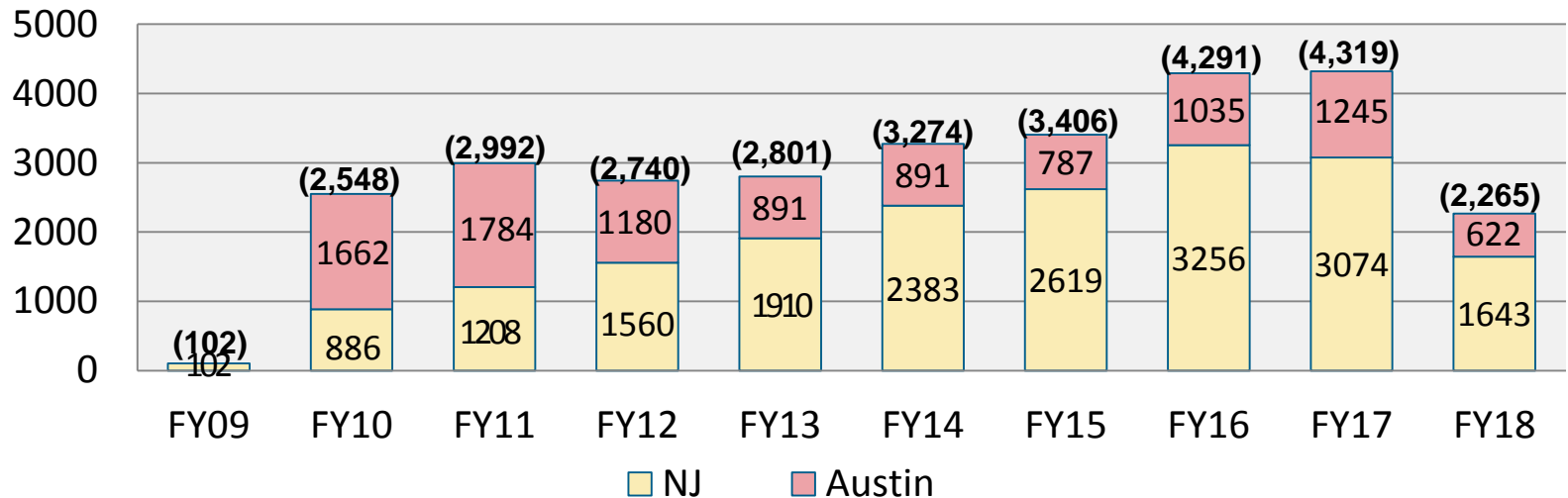
YEARLY OBLIGATIONS

Dollars
(\$M)



Source: eCMS
(As of June 1, 2018)

Actions



YEARLY OBLIGATIONS

SAME-TIME-LAST-YEAR (June 1, 2018)

	ACTIONS			DOLLARS (\$M)	
	<u>2017</u>	<u>2018</u>		<u>2017</u>	<u>2018</u>
TAC-Austin	696	622		\$329	\$218
TAC-NJ	1,820	1,643		\$2044	\$2368
Total	2,516	2,265		\$2373	\$2586



TAC Workload and Forecasted Opportunities

TAC WORKLOAD SUMMARY

TAC Active Jobs Summary

	Total Number of Actions	Total Dollar Value	Percentage of Total
Not Actionable	548	\$1,175,052,972.42	75.04%
Actionable	353	\$390,937,127.09	24.96%
Totals	901	\$1,565,990,099.51	100.00%

TAC Awarded Jobs Summary

	Total Number of Actions	Total Dollar Value	Percentage of Total
Totals	2699	\$ 2,508,635,796.75	100%

TAC Projected Final Position

	Total Number of Actions	Total Dollar Value	Percentage of Total
Totals	3600	\$4,074,625,896.26	100.00%

(All as of June 1, 2018)

Source: VOA & eCMS

4th Qtr FY18 FORECASTED OPPORTUNITIES

- 4th Qtr FY18 Forecasted Opportunities:
 - Total Actions: 181 Total Dollars: \$947M
- Top 5 Opportunities (*Est Greater than \$5M*):
 - Enterprise Testing Service Support Services
 - OI&T Internal Control Support
 - VA Mobile Applications Platform
 - Strategic Sourcing Support
 - IBM Business Rules Engine Tools Licensing and Maintenance



1st Qtr FY19 FORECASTED OPPORTUNITIES

- 1st Qtr FY19 Forecasted Opportunities:
 - Total Actions: 31 Total Dollars: \$524M
- Top 5 Opportunities (*Est Greater than \$5M*):
 - Maintenance and Services of Vista and Vista Imaging Equipment
 - VMWare ELA Contract
 - Enterprise Anti-Virus Software Licensing
 - Networx to GSA Enterprise Infrastructure Solution (EIS) – TEMS
 - PIV Support

Breakdown of New TAC Contract Actions/Vehicles Used in 2017

Contract Vehicles:

NASA SEWP

**Orders Against Other IDIQs/BPAs/
Standalone Contracts/IAAs**

GSA

T4NG

Commodities Enterprise Contract (CEC)

of Actions:

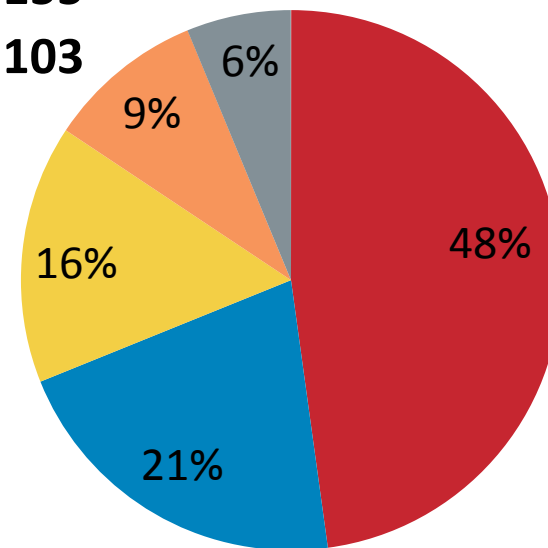
778

347

255

155

103



Key:
NASA SEWP: National Aeronautics and Space administration Solutions for Enterprise-Wide Procurement
IDIQ: Indefinite Delivery Indefinite Quantity
BPA: Blanket Purchase Agreement
IAA: Interagency Agreement

■ SEWP ■ Other IDIQs/BPAs/IAAs ■ GSA ■ T4NG ■ CEC

TAC Enterprise Vehicles

TAC ENTERPRISE VEHICLES

- **Transformation Twenty-One Total Technology - Next Generation (T4NG)** - Enterprise contractual solution covering a wide range of IT and Health IT services, including program management and strategic planning, systems and software engineering, enterprise networks, cyber security, operations and maintenance.
 - 28 Active Contracts (15 SDVOSBs, 12 LBs, 1 SB);
\$22.3B Total Value
 - POP: 3/7/2016 – 3/6/2021 with 5-year option period
 - POCs: Anne Marie Vasconcelos; Phone 732-440-9658;
Matt Ginty; Phone 732-440-9700



TAC ENTERPRISE VEHICLES

- **Local Exchange Carrier (LEC)** - The National LEC contract allows for centralized management of VA LEC services in turn reducing recurring costs at the enterprise level.
 - 3 Active Contracts (3 LBs); \$450M Total Value
 - POP: 2/27/2015 – 2/26/2020
 - TAC POC: Dave Nostrant; Phone 732-440-9706
 - CUSTOMER POC: Chris Bird; Phone 406-202-1201

Financial Management Business Transformation (FMBT)

- **Financial Management Business Transformation (FMBT)**

- VA has a need to modernize its 30 year old legacy core Financial Management System (FMS) - continued reliance on it presents enormous risk to VA operations.
- VA's Office of Finance initiated the Financial Management Business Transformation (FMBT) program.
- In 2016, VA selected CGI's Momentum Financial and Acquisition System as the replacement system.
- VA was encouraged by OMB to utilize one (1) of four (4) Federal Shared Service Providers and USDA was selected; however in 2017, USDA backed out of supporting VA and a suite of 11 contracts were transferred from USDA to VA for administration.
- Upcoming opportunity: FMBT Program Management Support will be released FY18 to procure a full range of integrated program management services to support the mission of FMBT to include the Office of Management, Office of Information and Technology (OIT SPO), Financials Services Center, and Office of Acquisition and Logistics.
 - TAC POC: Charles Ross; Phone 732-795-1016
 - Customer POCs; Dr. Paul Tibbits 202-461-4419
Laurie Park – 202-461-6180

ELECTRONIC HEALTH RECORD MODERNIZATION (EHRM)

- **Electronic Health Record Modernization**

- Firm-Fixed-Price, Single Award, Indefinite-Delivery, Indefinite-Quantity, FAR 6.302-7
- 5-year base ordering period, and 5-year optional ordering period.
- Ceiling of \$9.996B, and a minimum guarantee satisfied at time of award.
- Awarded to Cerner Government Services, Inc. (subsidiary of Cerner Corporation) on May 17, 2018.
- The scope of the effort includes project management, change management, training, testing, deployment services, and other solutions encompassing the entire range of EHR requirements, to include sustainment, hosting, software, and hardware incidental to the solution.
 - POC: Dave Nostrant; Phone 732-440-9706

QUESTIONS



Choose **VA**

VA



U.S. Department
of Veterans Affairs 19